



C.S.K. HIMACHAL PRADESH KRISHI VISHVAVIDYALAYA,  
PALAMPUR - 176062(H.P.), India

BUDGET BRANCH OFFICE OF THE COMPTROLLER



Telephone: 01894-230364

Fax: 01894-230364

Email: [comptroller@hillagric.ac.in](mailto:comptroller@hillagric.ac.in)

No.QSD.Bud.1-20(i)/CSKHPKV/2024/-

34677-739

Dated: Palampur, the:

08 JUL 2024

From

Comptroller

To

1. All Statutory Officers, CSKHPKV, Palampur
2. All Head of Departments/DDOs, CSKHPKV, Palampur
3. The Assistant Engineer (Hospitality Cell), CSKHPKV, Palampur

**Subject:**

Proceeding of the meeting held on 02.07.2024 at 3:00 PM.

Sir,

I am directed to enclose herewith a copy of the proceeding of the meeting regarding support money from Revolving Fund Scheme held on 02.07.2024 at 3:00 PM in the committee room under the chairmanship of the Hon'ble Vice-Chancellor, CSKHPKV, Palampur for information and further necessary action, please.

Yours faithfully,

**Encls: As above**

Assistant Registrar (Bud),  
CSKHPKV, Palampur

**Endst. No. Even.**

**Dated: Palampur, the: Even**

Copy forwarded for information and necessary action to the following:

1. The Secretary to the Vice-Chancellor, CSKHPKV, Palampur.
2. The University, UNS, CSKHPKV, Palampur for uploading in the University website.

Assistant Registrar (Bud),  
CSKHPKV, Palampur

**Proceeding of the meeting held on dated 02.07.2024 at 03:00 PM in the committee room under the Chairmanship of the Hon'ble Vice-Chancellor, CSKHPKV, Palampur to discuss the matter in connection with support money from Revolving Fund Scheme.**

---

The following were present:

*Statutory Officers and Head of Departments operating Revolving Fund Schemes.*

At the outset, the Hon'ble Vice-Chancellor, CSKHPKV, Palampur welcomed all the officers present in the meeting and asked Comptroller CSKHPKV, Palampur to initiate the proceedings of the meeting.

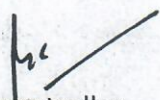
The Comptroller, CSKHPKV apprised the officers present in the meeting that in order to increase the domestic income of the university, a road map was approved and directions were issued vide office Order No.QSD.Bud.2-437/2015/CSKHPKV/-7647-7731 dated 05.02.2015 for implementation. As per these directions, the interest earned on any sum by any unit of the University, will be the part of University income and no unit is allowed to use it, and also that 50% revenue generated under Revolving Fund Schemes by the department in concerned year (excluding seed money) and interest will be part of University income. Officers were also apprised that the closing balance in all the Revolving Funds taken together as on 31.03.2023 & 31.03.2024 is Rs.14.51 Crore & Rs. 14.54 Crore respectively whereas a very meagre amount has been deposited as interest and support money in the University account. As per record available in the Comptroller's office, only 5 to 6 units in the year 2023-24 have deposited some amount on this account. The information regarding funds deposited in University Account was also sought but only a few units have provided the information.

Thereafter, deliberations were held in the matter wherein some heads pointed out that they are in loss and expenditure is also being met from the interest amount. Others also offered their constraints for non-depositing of interest and support money.

After detailed deliberations, Hon'ble Vice Chancellor made it clear to all the Heads of Revolving Funds that **they will have to generate income out of revolving fund scheme and if the income is not sufficient they will have to curtail the expenditures. Interest income is the income of University and no unit is allowed to use it.** The following decisions were also taken for immediate compliance:

1. All the Heads of Revolving Funds will deposit the interest earned and 50% of the net income/profit earned during the year in the **University Account No. 30309203497 (CFSU)** within the period of seven days.
2. The information regarding funds deposited by the respective Revolving Funds during last five years will also be submitted within 10 days for reconciliation/review.

The meeting ending with the vote of thanks.

  
Comptroller,  
CSKHPKV, Palampur

Confirmed



Hon'ble Vice-Chancellor,  
CSKHPKV, Palampur. ♦