



CSK H.P.KRISHI VISHVA VIDYALAYA, PALAMPUR
"INSPECTION BRANCH"
OFFICE OF THE COMPTROLLER



No. QSD/5-2/Insp./A.G/CSKHPKV/ 43786-885

Dated: 18 JUN 2022

To

1. All the Statutory Officers/Heads of Depts/Units/Office(s)DDO(s),
2. All the Assoc. Directors/Prog. Coordinator/Scientist Incharges, HAREC/RWRC/SAREC/MAREC/KVKs/RSS
3. The Assistant Registrar/S.O(s)/Superintendent(s) of the Hqrs., CSK HPKV, Palampur

Subject: Information regarding Annual Audit Plan 2023-24.


Sir/Madam,

I am to enclose herewith an Annexure A, B, C & D as received from Indian Audit and Accounts department Principal Accountant General (Audit) H.P Shimla vide their letter No. आ.क्षे.-मुख्य-II/ले0प0/लेखा परीक्षा योजना 2023-24/2022-23/ 336-68 दिनांक 03/06/2022 on the subject cited above.

In this connection, you are requested to furnish the reply on the aforesaid annexure as required by the A.G. (Audit) vide above reference letter to this office within seven days of the issue of letter please.

This may be treated as "Most Urgent".

Yours faithfully,

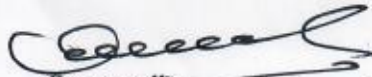

Comptroller,
CSKHPKV, Palampur

Endst. No. Even

Dated: Even

Copy of the above is forwarded to the following for information and necessary action:-

1. The Senior Audit Officer, Indian Audit and Accounts Department, Principal Accountant General (Audit), Shimla, H.P-171003.
2. The Registrar, CSK HPKV, Palampur.
3. The SVC to the Vice-Chancellor for kind information of Hon'ble Vice-Chancellor.
4. The Assistant Registrar/S.O(s)/Superintendent(s) Hqrs., CSK HPKV, Palampur.
5. The Incharge, University Network System for the uploading in the University website.
6. Guard file/concerned file.


Comptroller,
CSKHPKV, Palampur

"Say Yes to Life/Say No to drugs"

Annexure -A

Name of Department/Corporations/AB:

Sr. No	Name of DDOs/Units	Period of last Audit	Revenue (In lakh ₹)										Expenditure (In lakh ₹)										Staff Position (latest concluded month)	
			2017-18		2018-19		2019-20		2020-21		2021-22		2017-18		2018-19		2019-20		2020-21		2021-22		Sanction Strength	Staff in Position
			TR	NTR	TR	NTR	TR	NTR	TR	NTR	TR	NTR	Plan	N-Plan	Plan	N-Plan	Plan	N-Plan	Plan	N-Plan	Plan	N-Plan		
1																								
2																								
3																								
4																								
5																								

TR=Tax Revenue NTR=Non-Tax Revenue
N-Plan=Non-Plan

Note: Specific information may be made regarding closed/merged units, newly opened/created units alongwith relevent data i.e. Date of closing/merge, date of opening of units/DDO and other relevent details as

रविशंकर
2/6/22
Asst. Audit Officer
(Economic Sector-IHQ-II)

Annexure B**Name of Department:****Details of major Activities /project/main flagship schemes being implemented for the last five years i.e from 2017-18 to 2021-22****Current Status**

Sr.No.	Name	cost/budget	Date of commencement	Date of Completion	Expenditure incurred	
1						
2						
3						

Details of PPP Projects being implemented for the last five years i.e from 2017-18 to 2021-22

Sr.No.	Name	cost/budget	Date of commencement	Date of Completion	Expenditure incurred	
1						
2						
3						

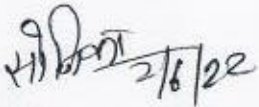
Details of information Technology Activities being Implemented for the last five years i.e from 2017-18 to 2021-22

Sr.No.	Name	cost/budget	Date of commencement	Date of Completion	Expenditure incurred	
1						
2						
3						

Asst. Sf. Audit Officer
(Economic Sector-HQ-II)
2/6/22

Annexure C

Sr. No.	Name of Unit	Nature of Merger/Deletion/New Addition	if Merged than name of unit it with Merged	Effective date of Merger/Deletion/New Addition	Financial data upto date of Merger/Deletion or from date of addition		
					Expenditure		Revenue
					Plan	Non Plan	


 ASst. Sr. Audit Officer
 (Economic Sector-NPSU)

Annexure: D

1. Aims, Objectives, organization Structures and Operational subunits of the Department

2. Internal Control mechanism prevalent in the units

Handwritten signature
Sr. Audit Officer 2/6/22
(Economic Sector-HQ-II)